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Return of Organization Exempt from Income Tax

OMB No 1545-0047

2002

Open to Public Inspection

Department of the Treasury
Internal Revenue ServiceUnder section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning Apr 1, 2002, and ending Mar 31, 2003

B Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☒ Amended return
☐ Application pending

Please use
IRS label
or print
or type.
See
specific
instructions.

C Name of organization

ALLIANCE FOR GLOBAL JUSTICE-AMENDED RETURN

Number street (or P O box if mail is not delivered to street addr) Room/suite

1247 E STREET, SE

City, town or country

WASHINGTON

State ZIP code + 4

DC 20003

D Employer Identification Number

52-2094677

E Telephone number

(202) 544-9355

F Accounting method:

☒ Cash ☐ Accrual☐ Other (specify) ▶Section 501(c)(3) organizations and 4947(a)(1) nonexempt
charitable trusts must attach a completed Schedule A
(Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H (a) Is this a group return for affiliates? ☐ Yes ☒ NoH (b) If 'Yes,' enter number of affiliates ☐ Yes ☒ NoH (c) Are all affiliates included? ☐ Yes ☒ No
(If 'No,' attach a list See instructions)H (d) Is this a separate return filed by an
organization covered by a group ruling? ☐ Yes ☒ No

I Enter 4-digit GEN . . . ▶

M Check ☐ if the organization is not required
to attach Schedule B (Form 990, 990-EZ, or 990-PF).

G Web site: ▶

J Organization type
(check only one)☒ 501(c) 3 (insert no) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization's gross receipts are normally not more than
\$25,000. The organization need not file a return with the IRS; but if the organization
received a Form 990 Package in the mail, it should file a return without financial data.
Some states require a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 515,860.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

1	Contributions, gifts, grants, and similar amounts received	1a	460,273.	1d	460,273.
a	Direct public support	1b		2	9,114.
b	Indirect public support	1c		3	1,043.
c	Government contributions (grants)			4	53.
d	Total (add lines 1a through 1c) (cash \$ 460,273. noncash \$)			5	0.
2	Program service revenue including government fees and contracts (from Part VII, line 93)	6a	45,377.	6c	7,424.
3	Membership dues and assessments	6b	37,953.	7	
4	Interest on savings and temporary cash investments			8a	
5	Dividends and interest from securities			8b	
6a	Gross rents			8c	
b	Less: rental expenses			8d	
c	Net rental income or (loss) (subtract line 6b from line 6a)			9	
7	Other investment income (describe)			a	Gross revenue (not including \$ of contributions reported on line 1a)
8a	Gross amount from sales of assets other than inventory	(A) Securities		b	Less: direct expenses other than fundraising expenses
b	Less: cost or other basis and sales expenses	(B) Other		c	Net income or (loss) from special events (subtract line 9b from line 9a)
c	Gain or (loss) (attach schedule)	8a		10a	Gross sales of inventory, less returns and allowances
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8b		b	Less: cost of goods sold
9	Special events and activities (attach schedule)	8c		c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)
a	Gross revenue (not including \$ of contributions reported on line 1a)			11	Other revenue (from Part VII, line 103)
b	Less: direct expenses other than fundraising expenses	9a		12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9b		13	Program services (from line 44, column (B))
10a	Gross sales of inventory, less returns and allowances			14	Management and general (from line 44, column (C))
b	Less: cost of goods sold	10a		15	Fundraising (from line 44, column (D))
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10b		16	Payments to affiliates (attach schedule)
11	Other revenue (from Part VII, line 103)			17	Total expenses (add lines 16 and 44, column (A))
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			18	Excess or (deficit) for the year (subtract line 17 from line 12)
13	Program services (from line 44, column (B))			19	Net assets or fund balances at beginning of year (from line 73, column (A))
14	Management and general (from line 44, column (C))			20	Other changes in net assets or fund balances (attach explanation)
15	Fundraising (from line 44, column (D))			21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)
16	Payments to affiliates (attach schedule)				
17	Total expenses (add lines 16 and 44, column (A))				
18	Excess or (deficit) for the year (subtract line 17 from line 12)				
19	Net assets or fund balances at beginning of year (from line 73, column (A))				
20	Other changes in net assets or fund balances (attach explanation)				
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)				

BAA For Paperwork Reduction Act Notice, see the separate instructions.

TEEA0101 09/05/02

Form 990 (2002)

SCANNED OCT 26 2005

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OCT 05 2005

INTERNAL REVENUE SERVICE

140

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash \$ 128,118. non-cash \$)	22 128,118.	128,118.		
23 Specific assistance to individuals (att sch)	23 0.	0.		
24 Benefits paid to or for members (att sch)	24 0.	0.		
25 Compensation of officers, directors, etc	25 0.	0.	0.	0.
26 Other salaries and wages	26 126,889.	126,889.	0.	0.
27 Pension plan contributions	27 3,324.	3,324.	0.	0.
28 Other employee benefits	28 14,020.	14,020.	0.	0.
29 Payroll taxes	29 54,419.	54,419.	0.	0.
30 Professional fundraising fees	30 0.	0.	0.	0.
31 Accounting fees	31 18,401.	18,401.	0.	0.
32 Legal fees	32 3,000.	3,000.	0.	0.
33 Supplies	33 1,153.	1,153.	0.	0.
34 Telephone	34 14,730.	14,730.	0.	0.
35 Postage and shipping	35 18,748.	9,731.	1,983.	7,034.
36 Occupancy	36 9,814.	9,814.	0.	0.
37 Equipment rental and maintenance	37 22,372.	22,372.	0.	0.
38 Printing and publications	38 16,357.	10,491.	0.	5,866.
39 Travel	39 33,442.	33,442.	0.	0.
40 Conferences, conventions, and meetings	40 1,122.	1,122.	0.	0.
41 Interest	41 15,664.	15,664.	0.	0.
42 Depreciation, depletion, etc (attach schedule)	42 5,810.	5,810.	0.	0.
43 Other expenses not covered above (itemize).				
a 50181 BANK CHARGES AND FEES	43a 3,236.	3,236.	0.	0.
b 50183 TAXES	43b 30.	30.	0.	0.
c 50184 EQUIPMENT REPAIR & MAINTENANCE	43c 1,340.	1,340.	0.	0.
d 50186 LATE FEES - CHC MORTGAGE	43d 162.	162.	0.	0.
e 5019 CONSULTANTS & CONTRACT WORKERS	43e 15,576.	15,576.	0.	0.
44 Total functional expenses (add lines 22 - 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44 507,727.	492,844.	1,983.	12,900.

Joint Costs. Check ☐ if you are following SOP 98-2Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☒ Yes ☐ No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ 25,802. ; (ii) the amount allocated to program services \$ 12,902. ; (iii) the amount allocated to management and general \$ 0. ; and (iv) the amount allocated to fundraising \$ 12,900.

Part III Statement of Program Service AccomplishmentsWhat is the organization's primary exempt purpose? EDUCATION ON HUMAN, ENVIRONMENTAL, AND WORKER RIGHTS
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) & (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others.)Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others.)

a UNITED STUDENTS AGAINST SWEATSHOPS - EDUCATE STUDENTS ON SWEATSHOP LABOR ISSUES THROUGH INTERNET PUBLICATIONS, STUDY TOURS IN LATIN AMERICA AND ASIA, SPEAKING TOURS ON US CAMPUSES OF FOREIGN SWEATSHOP WORKERS (Grants and allocations \$ 42,744.)	207,487.
b ACTION FOR SOCIAL & ECOLOGICAL JUSTICE - EDUCATE US CITIZENS ABOUT ENVIRONMENTAL AND INDIGENOUS ISSUES IN CENTRAL AMERICA AND MEXICO THROUGH PUBLICATIONS, THE INTERNET, AND STUDY TOURS OF US CITIZENS TO MEXICO AND CENTRAL AMERICA. (Grants and allocations \$ 18,525.)	71,462.
c COVERT ACTION PUBLICATIONS - QUARTERLY MAGAZINE EDUCATING SUBSCRIBERS AND CITIZENS ABOUT US FOREIGN POLICY ISSUES. (Grants and allocations \$ 43,335.)	44,356.
d ERNESTO GONZALEZ MEMORIAL FOUNDATION - PROVIDING LAND, SEEDS, AND TRAINING TO UNEMPLOYED COFFEE WORKERS SO THAT THEY CAN ACHIEVE FAMILY FOOD SUFFICIENCY AND SELL EXCESS PRODUCTION FOR FAMILY NON-FOOD NEEDS. (Grants and allocations \$ 8,000.)	30,556.
e Other program services OTHER (Grants and allocations \$ 36,003.)	138,983.
f Total of Program Service Expenses (should equal line 44, column (B), program services)	492,844.

Part IV Balance Sheets (See Instructions)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash — non-interest-bearing	49,882.	45	25,505.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable		47 a	
	b Less: allowance for doubtful accounts		47 b	47 c
	48 a Pledges receivable		48 a	
	b Less: allowance for doubtful accounts		48 b	48 c
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	80.
	51 a Other notes & loans receivable (attach sch)		51 a	
	b Less: allowance for doubtful accounts		51 b	51 c
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges		53	
	54 Investments — securities (attach schedule)	☐ Cost ☐ FMV	54	
	55 a Investments — land, buildings, & equipment: basis		55 a	
	b Less: accumulated depreciation (attach schedule)		55 b	55 c
56 Investments — other (attach schedule)		56		
57 a Land, buildings, and equipment: basis	319,410.	57 a		
b Less: accumulated depreciation (attach schedule) L-57 Stmt	19,998.	57 b		
58 Other assets (describe ▶)	0.	58	0.	
59 Total assets (add lines 45 through 58) (must equal line 74)	350,604.	59	324,997.	
LIABILITIES	60 Accounts payable and accrued expenses		60	
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64 a Tax-exempt bond liabilities (attach schedule)		64 a	
	b Mortgages and other notes payable (attach schedule)	304,996.	64 b	302,709.
	65 Other liabilities (describe ▶ See Line 65 Stmt)	15,000.	65	21,500.
66 Total liabilities (add lines 60 through 65)	319,996.	66	324,209.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	30,608.	67	788.
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19, column (B) must equal line 21)	30,608.	73	788.
	74 Total liabilities and net assets/fund balances (add lines 66 and 73)	350,604.	74	324,997.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	
b	Amounts included on line a but not on line 12, Form 990	b	
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify): \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	
d	Amounts included on line 12, Form 990 but not on line a :	d	
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify): \$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	
b	Amounts included on line a but not on line 17, Form 990.	b	
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify): \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	
d	Amounts included on line 17, Form 990 but not on line a :	d	
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify): \$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
ANNE PETERMAN C/O AGJ 1247 E. ST., SE, WASH., DC 2003	BOARD/STAFF 41	0.	0.	0.
DIANA BOHN C/O AGJ 1247 E. ST., SE, WASH., DC 2003	BOARD 1	0.	0.	0.
DONNA LEIST C/O AGJ 1247 E. ST., SE, WASH., DC 2003	BOARD 1	0.	0.	0.
NANCY JACUBIAK C/O AGJ 1247 E. ST., SE, WASH., DC 2003	SECRETARY 1	0.	0.	0.
NJOKI NJEHU C/O AGJ 1247 E. ST., SE, WASH., DC 2003	BOARD/STAFF 41	0.	0.	0.
See List of Officers, Etc. Statement		0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?

☐ Yes

☒ No

If 'Yes,' attach schedule — see instructions

BAA

Form 990 (2002)

Part VI Other Information (See instructions)

	Yes	No
76 Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes		X
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b If 'Yes,' has it filed a tax return on Form 990-T for this year?		
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
b If 'Yes,' enter the name of the organization _____ and check whether it is ☐ exempt or ☐ nonexempt.		
81a Enter direct or indirect political expenditures. See line 81 instructions	81a	0.
b Did the organization file Form 1120-POL for this year?	81b	X
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)	82b	
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84a Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	
If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c Dues, assessments, and similar amounts from members	85c	
d Section 162(e) lobbying and political expenditures	85d	
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86 501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	86a	
b Gross receipts, included on line 12, for public use of club facilities	86b	
87 501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88	X
89a 501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under section 4911 ☐ 0., section 4912 ☐ 0.; section 4955 ☐ 0.		
b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b	X
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d Enter: Amount of tax on line 89c, above, reimbursed by the organization		
90a List the states with which a copy of this return is filed ☐ DISTRICT OF COLUMBIA		
b Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b	11
91 The books are in care of ☐ ALLIANCE FOR GLOBAL JUSTICE Telephone number ☐ (202) 544-9355 Located at ☐ 1247 E STREET, SE, WASHINGTON, DC ZIP + 4 ☐ 20003		
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ☐ 92		

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Part VII Analysis of Income-Producing Activities (See instructions.)**Note:** Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a CONFERENCES					1,225.
b DONOR LIST RENTAL					496.
c SUBSCRIPTIONS AND PUBLICATIONS					2,968.
d TOUR AND DELEGATIONS					4,425.
e					
f Medicare/Medicaid payments	0	0.	0	0.	0.
g Fees & contracts from government agencies	0	0.	0	0.	0.
94 Membership dues and assessments	0	0.	0	0.	1,043.
95 Interest on savings & temporary cash invmnts	0	0.	0	0.	53.
96 Dividends & interest from securities	0	0.	0	0.	0.
97 Net rental income or (loss) from real estate:					
a debt-financed property	0	0.	0	0.	7,424.
b not debt-financed property	0	0.	0	0.	0.
98 Net rental income or (loss) from pers prop	0	0.	0	0.	0.
99 Other investment income	0	0.	0	0.	0.
100 Gain or (loss) from sales of assets other than inventory	0	0.	0	0.	0.
101 Net income or (loss) from special events	0	0.	0	0.	0.
102 Gross profit or (loss) from sales of inventory	0	0.	0	0.	0.
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		0.	17,634.
105 Total (add line 104, columns (B), (D), and (E))					17,634.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93	PROVIDED GLOBAL JUSTICE RELATED AWARENESS & EDUCATIONAL OPPORTUNITIES
94	PROVIDED GLOBAL JUSTICE RELATED AWARENESS & EDUCATIONAL OPPORTUNITIES
95	OFFSET INTEREST COST FOR PROVIDING AFFORDABLE TEMPORARY HOUSING FOR GLOBAL JUSTICE RELATED ADVOCATES IN WASHINGTON DC
97 A	PROVIDED AFFORDABLE TEMPORARY HOUSING FOR GLOBAL JUSTICE RELATED ADVOCATES IN WASHINGTON DC

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

N/A

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

☐ Yes ☒ No**Note:** If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.	
	Signature of officer Charles E. Kaufman	Date 02/15/05
	Type or print name and title CHARLES E. KAUFMAN, SECRETARY/TREASURER	

Paid Preparer's Use Only	Preparer's signature PETER BEN EZRA, CPA	Date 02/15/05	Check if self-employed ☒	Preparer's SSN or PTIN (see General Instruction W) 212-54-3765
	Firm's name (or yours if self-employed) PETER BEN EZRA, CPA 4930 FORT SUMNER DRIVE BETHESDA MD 20816	EIN 31-0000000	Phone no (301) 229-0028	

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Organization Exempt Under**
Section 501(c)(3)**(Except Private Foundation) and Section 501(e), 501(f), 501(k),**
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust**Supplementary Information — (See separate instructions.)****▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No. 1545-0047

2002

Name of the organization

ALLIANCE FOR GLOBAL JUSTICE-AMENDED RETURN

Employer identification number

52-2094677

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000	None			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	None	

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2002

Part III Statements About Activities (See instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ 0.

(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

b Lending of money or other extension of credit?

c Furnishing of goods, services, or facilities?

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

e Transfer of any part of its income or assets?

- 3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See **Note** below.)

- 4 Do you have a section 403(b) annuity plan for your employees?

Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs 'qualify' to receive payments

Part IV Reason for Non-Private Foundation Status (See instructions.)

The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11 a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11 b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☒ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)		1,209,516.	669,385.	0.	1,878,901.
16 Membership fees received		28,759.	6,281.		35,040.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc, purpose		150,240.	227,154.		377,394.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975		86.	442.		528.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge . .					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22		1,388,601.	903,262.	0.	2,291,863.
24 Line 23 minus line 17		1,238,361.	676,108.	0.	1,914,469.
25 Enter 1% of line 23		13,886.	9,033.	0.	

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24	26a
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts		26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)		26c
d Add Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____		26d
e Public support (line 26c minus line 26d total)		26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		26f %

27 Organizations described on line 12:	
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2001) _____ (2000) _____ 0. (1999) _____ 0. (1998) _____ 0.	
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2001) _____ (2000) _____ 0. (1999) _____ 0. (1998) _____ 0.	
c Add Amounts from column (e) for lines 15 1,878,901. 16 35,040. 17 377,394. 20 _____ 21 _____	27c 2,291,335.
d Add: Line 27a total 0. and line 27b total 0.	27d 0.
e Public support (line 27c total minus line 27d total)	27e 2,291,335.
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)	27f 2,291,863.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g 99.98 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h 0.02 %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?			
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?			
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain. (If you need more space, attach a separate statement.) ----- ----- -----			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?			
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?			
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?			
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?			
b	Admissions policies?			
c	Employment of faculty or administrative staff?			
d	Scholarships or other financial assistance?			
e	Educational policies?			
f	Use of facilities?			
g	Athletic programs?			
h	Other extracurricular activities? If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- ----- -----			
34a	Does the organization receive any financial aid or assistance from a governmental agency?			
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation.			

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked 'a' and 'limited control' provisions apply**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)		0.												
37 Total lobbying expenditures to influence a legislative body (direct lobbying)														
38 Total lobbying expenditures (add lines 36 and 37)		0.												
39 Other exempt purpose expenditures														
40 Total exempt purpose expenditures (add lines 38 and 39)		0.												
41 Lobbying nontaxable amount Enter the amount from the following table –														
<table border="0"> <tr> <td>If the amount on line 40 is –</td> <td>The lobbying nontaxable amount is –</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is –	The lobbying nontaxable amount is –	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		0.
If the amount on line 40 is –	The lobbying nontaxable amount is –													
Not over \$500,000	20% of the amount on line 40													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000													
Over \$17,000,000	\$1,000,000													
42 Grassroots nontaxable amount (enter 25% of line 41)		0.												
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36		0.												
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38		0.												

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of.

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines c through h.)

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Yes	No	Amount

BAA

Schedule A (Form 990 or 990-EZ) 2002

Depreciation and Amortization
(Including Information on Listed Property)▶ See separate instructions.
▶ Attach to your tax return.

OMB No. 1545-0172

2002
67

Name(s) shown on return

ALLIANCE FOR GLOBAL JUSTICE-AMENDED RETURN

Identifying number

52-2094677

Business or activity to which this form relates

Form 990 / Form 990EZ

Part I Election To Expense Certain Tangible Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I

1	Maximum amount. See instructions for a higher limit for certain businesses	1	\$24,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	\$200,000.
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2001 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instrs)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2003. Add lines 9 and 10, less line 12	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election (see instructions)	15	
16	Other depreciation (including ACRS) (see instructions)	16	

Part III MACRS Depreciation (Do not include listed property) (See instructions)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2002	17	5,736.
18	If you are electing under section 168(i)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check here ☐		

Section B — Assets Placed in Service During 2002 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only — see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27.5 yrs	MM	S/L	
			27.5 yrs	MM	S/L	
i Nonresidential real property	04/02	3,000.	39 yrs	MM	S/L	74.
				MM	S/L	

Section C — Assets Placed in Service During 2002 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

Part IV Summary (see instructions)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations — see instructions	22	5,810.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A – Depreciation and Other Information (Caution: See instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed?					Yes	No	24b If 'Yes,' is the evidence written?			Yes	No
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/Convention	(h) Depreciation deduction	(i) Elected section 179 cost			
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use (see instructions)								25			
26 Property used more than 50% in a qualified business use (see instructions)											
27 Property used 50% or less in a qualified business use (see instructions)											
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1								28			
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1								29			

Section B – Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other 'more than 5% owner,' or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
30 Total business/investment miles driven during the year (do not include commuting miles – see instructions)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C – Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **are not** more than 5% owners or related persons (see instructions).

37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	Yes	No
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See instructions for vehicles used by corporate officers, directors, or 1% or more owners.		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? (see instructions)		

Note: If your answer to 37, 38, 39, 40, or 41 is 'Yes,' do not complete Section B for the covered vehicles.

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2002 tax year (see instructions):					
43 Amortization of costs that began before your 2002 tax year					43
44 Total. Add amounts in column (f). See instructions for where to report					44

Form 990, Page 3, Part IV, Lines 57a & 57b

Land, Buildings and Equipment Statement

	(a) Cost/Other Basis	(b) Accumulated Depreciation	(c) Book Value
1620 BUILDINGS - OPERATING	310,010.	16,118.	293,892.
1640 FURNITURE, FIXTURES, AND EQUIPMENT	4,900.	3,806.	1,094.
1620 BUILDINGS - OPERATING	4,500.	74.	4,426.
Total	<u>319,410.</u>	<u>19,998.</u>	<u>299,412.</u>

Form 990, Page 3, Part IV, Line 65

Other Liabilities Statement

Line 65 - Other Liabilities:	Beginning of Year	End of Year
2550 LINE OF CREDIT	15,000.	15,000.
2511 SHORT TERM LOAN - FRISCH		2,000.
2520 SHORT TERM LOAN - BAKER		1,500.
2511 SHORT TERM LOAN - MUHLY		3,000.
Total	<u>15,000.</u>	<u>21,500.</u>

Form 990, Page 4, Part V

List of Officers, Etc. Statement

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
ORIN LANGELLE C/O AGJ 1247 E ST , SE, WASH., DC 2003	BOARD/STAFF 41	0.	0.	0.
PETER MOTT C/O AGJ 1247 E ST , SE, WASH , DC 2003	BOARD 1	0.	0.	0.
SUZANNE BAKER C/O AGJ 1247 E ST , SE, WASH , DC 2003	BOARD 1	0.	0.	0.
TOM HANSEN C/O AGJ 1247 E ST , SE, WASH , DC 2003	TREASURER 41	0.	0.	0.
TRIM BISSEL C/O AGJ 1247 E ST , SE, WASH , DC 2003	CHAIR 1	0.	0.	0.

Total

0. 0. 0.

Supporting Statement of:

Form 990 p 1/Line 1a

Description	Amount
40010 - CONTRIBUTIONS - DIRECT PUBLIC - 5000 CONTRIBUTIONS	284,472.
40011 - CONTRIBUTIONS - DIRECT PUBLIC - 5000 CONTRIBUTIONS	184,755.
40013 - CONTRIBUTIONS - DIRECT PUBLIC - DEPOSIT CORRECTION CREDIT	8,504.
50182 ERROR CORRECTION DEBIT	-17,458.
Total	<u>460,273.</u>

Supporting Statement of:

Form 990 p 1/Line 6a

Description	Amount
4005 RENTS - GROSS - OTHER	45,377.
Total	<u>45,377.</u>

Supporting Statement of:

Form 990 p 1/Line 6b

Description	Amount
40051 RENTAL EXPENSE	4,121.
50186 LATE FEES - CHC MORTGAGE = 1/2 X 375	163.
INTEREST EXPENSE	15,665.
OCCUPANCY COSTS	9,815.
ACCOUNTING	2,045.
SALARIES & WAGES	3,924.
EMPLOYEE CONTRIBUTIONS	103.
HEALTH INSURANCE - EMPLOYEE BENEFITS	434.
PAYROLL TAXES	1,683.
Total	<u>37,953.</u>

Supporting Statement of:

Form 990 p 2/Line 22-Cash

Description	Amount
EXPENSES - 5001 - GRANTS & ALLOCATIONS	
5001 - GRANTS & ALLOCATIONS - OTHER	126,693.
50011 - GRANTS & ALLOCATIONS - MOBILIZATION FOR GLOBAL JUSTICE	1,425.

Continued

Supporting Statement of:

Form 990 p 2/Line 22-Cash

Description	Amount
Total	<u>128,118.</u>

Supporting Statement of:

Form 990 p 2/Line 22 column (B)

Description	Amount
EXPENSES - 5001 - GRANTS & ALLOCATIONS	
5001 - GRANTS & ALLOCATIONS - OTHER	126,693.
50011 - GRANTS & ALLOCATIONS - MOBILIZATION FOR GLOBAL JUSTICE	1,425.
Total	<u>128,118.</u>

Supporting Statement of:

Form 990 p 2/Line 26 column (B)

Description	Amount
5002 SALARIES & WAGES	130,813.
LESS 3% ALLOCATED TO RENTAL	-3,924.
Total	<u>126,889.</u>

Supporting Statement of:

Form 990 p 2/Line 27 column (B)

Description	Amount
50021 PENSION - EMPLOYEE CONTRIBUTIONS	3,427.
LESS 3% ALLOCATED TO RENTALS	-103.
Total	<u>3,324.</u>

Supporting Statement of:

Form 990 p 2/Line 28 column (B)

Description	Amount
50022 UNION DUES	0.

Continued

Supporting Statement of:

Form 990 p 2/Line 28 column (B)

Description	Amount
5003 HEALTH INSURANCE - EMPLOYEE BENEFITS	14,454.
LESS 3% ALLOCATED TO RENTALS	-434.
Total	<u>14,020.</u>

Supporting Statement of:

Form 990 p 2/Line 29 column (B)

Description	Amount
5004 PAYROLL TAXES	56,102.
LESS 3% ALLOCATED TO RENTALS	-1,683.
Total	<u>54,419.</u>

Supporting Statement of:

Form 990 p 2/Line 31 column (B)

Description	Amount
5005 ACCOUNTING FEES	20,446.
LESS 10% ALLOCATED TO RENTALS	-2,045.
Total	<u>18,401.</u>

Supporting Statement of:

Form 990 p 2/Line 32 column (B)

Description	Amount
5006 LEGAL FEES	3,000.
Total	<u>3,000.</u>

Supporting Statement of:

Form 990 p 2/Line 33 column (B)

Description	Amount
5007 SUPPLIES	1,153.

Continued

Supporting Statement of:

Form 990 p 2/Line 33 column (B)

Description	Amount
Total	<u>1,153.</u>

Supporting Statement of:

Form 990 p 2/Line 34 column (B)

Description	Amount
5008 TELEPHONE	14,730.
Total	<u>14,730.</u>

Supporting Statement of:

Form 990 p 2/Line 35 column (B)

Description	Amount
50091 POSTAGE & SHIPPING - PROGRAM	2,696.
50092 POSTAGE & SHIPPING - PROGRAM EDUCATION	7,035.
Total	<u>9,731.</u>

Supporting Statement of:

Form 990 p 2/Line 35 column (C)

Description	Amount
50090 POSTAGE & SHIPPING - OTHER	1,983.
Total	<u>1,983.</u>

Supporting Statement of:

Form 990 p 2/Line 35 column (D)

Description	Amount
50092 POSTAGE & SHIPPING - FUNDRAISING	14,069.
1/2 ALLOCATED TO PROGRAM EDUCATION	-7,035.
Total	<u>7,034.</u>

Supporting Statement of:

Form 990 p 2/Line 36 column (B)

Description	Amount
5011 OCCUPANCY - OTHER	12,132.
50111 BUILDING REPAIR & MAINTENANCE	812.
50113 REAL ESTATE TAX AND INSURANCE	6,685.
LESS 1/2 ALLOCATED TO RENTAL INCOME	-9,815.
Total	<u>9,814.</u>

Supporting Statement of:

Form 990 p 2/Line 37 column (B)

Description	Amount
5012 EQUIPMENT RENT & LEASE	22,372.
Total	<u>22,372.</u>

Supporting Statement of:

Form 990 p 2/Line 38 column (B)

Description	Amount
50131 PRINTING & PUBLICATIONS - PROGRAM	4,401.
5013 PRINTING & PUBLICATIONS - OTHER	223.
50132 PRINTING & PUBLICATIONS - PROGRAM EDUCATION	5,867.
Total	<u>10,491.</u>

Supporting Statement of:

Form 990 p 2/Line 38 column (D)

Description	Amount
50132 PRINTING & PUBLICATIONS - FUNDRAISING	11,733.
1/2 ALLOCATED TO PROGRAM EDUCATION	-5,867.
Total	<u>5,866.</u>

Supporting Statement of:

Form 990 p 2/Line 39 column (B)

Description	Amount
5014 TRAVEL	33,442.
Total	<u>33,442.</u>

Supporting Statement of:

Form 990 p 2/Line 40 column (B)

Description	Amount
5015 MEETINGS & CONFERENCES	1,122.
Total	<u>1,122.</u>

Supporting Statement of:

Form 990 p 2/Line 41 column (B)

Description	Amount
5016 INTEREST EXPENSE	31,329.
LESS 1/2 ALLOCATED TO RENTAL EXPENSES	-15,665.
Total	<u>15,664.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (B)-1

Description	Amount
50181 BANK CHARGES AND FEES	3,236.
Total	<u>3,236.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (B)-2

Description	Amount
50183 TAXES	30.
Total	<u>30.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (B)-3

Description	Amount
50184 EQUIPMENT REPAIR & MAINTENANCE	1,340.
Total	<u>1,340.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (B)-4

Description	Amount
50186 LATE FEES - CHC MORTGAGE	325.
LESS 1/2 ALLOCATED TO RENTAL ACTIVITIES	-163.
Total	<u>162.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (B)-5

Description	Amount
5019 CONSULTANTS & CONTRACT WORKERS	15,576.
Total	<u>15,576.</u>

Supporting Statement of:

Form 990 p 2/Joint Costs-i

Description	Amount
50092 POSTAGE & SHIPPING - FUNDRAISING	14,069.
50132 PRINTING & PUBLICATIONS - FUNDRAISING	11,733.
Total	<u>25,802.</u>

Supporting Statement of:

Form 990 p 2/Joint Costs-ii

Description	Amount
50092 POSTAGE & SHIPPING - PROGRAM EDUCATION	7,035.
50132 PRINTING & PUBLICATIONS - PROGRAM EDUCATION	5,867.

Continued

Supporting Statement of:

Form 990 p 2/Joint Costs-ii

Description	Amount
Total	<u>12,902.</u>

Supporting Statement of:

Form 990 p 2/Joint Costs-iv

Description	Amount
	<u>25,802.</u>
	<u>-12,902.</u>
Total	<u>12,900.</u>

Supporting Statement of:

Form 990 p 2/Program Service Expenses-a

Description	Amount
42.1%	<u>207,487.</u>
492,844.	
Total	<u>207,487.</u>

Supporting Statement of:

Form 990 p 2/Program Service Expenses-b

Description	Amount
14.5%	<u>71,462.</u>
492,844.	
Total	<u>71,462.</u>

Supporting Statement of:

Form 990 p 2/Program Service Expenses-c

Description	Amount
9.0%	<u>44,356.</u>
492,844.	

Continued

Supporting Statement of:

Form 990 p 2/Program Service Expenses-c

Description	Amount
Total	<u>44,356.</u>

Supporting Statement of:

Form 990 p 2/Program Service Expenses-d

Description	Amount
6.2%	30,556.
492,844.	
Total	<u>30,556.</u>

Supporting Statement of:

Form 990 p 2/Other Program Service Exp

Description	Amount
28.2%	138,982.
492,844.	1.
Total	<u>138,983.</u>

Supporting Statement of:

Form 990 p 3/Line 45, column (A)

Description	Amount
1010 CASH IN BANK - OPERATING	49,487.
1011 REAL ESTATE ACCOUNT	395.
Total	<u>49,882.</u>

Supporting Statement of:

Form 990 p 3/Line 57c, column (A)

Description	Amount
	314,910.
	-221.

Continued

Supporting Statement of:

Form 990 p 3/Line 57c, column (A)

Description	Amount
	-5,299.
	-5,299.
	-700.
	-1,200.
	-857.
	-612.
Total	<u>300,722.</u>

Supporting Statement of:

Form 990 p 3/Line 64b, column (A)

Description	Amount
2731 PRESIDENTIAL SAVINGS BANK	190,882.
2732 CHC INC	74,114.
2733 HANNAH FRISCH	40,000.
Total	<u>304,996.</u>

Supporting Statement of:

Form 990 p 3/Line 67, column (A)

Description	Amount
	44,796.
	-14,188.
Total	<u>30,608.</u>

Supporting Statement of:

Form 990 p 3/Line 45, column (B)

Description	Amount
1010 CASH IN BANK - OPERATING	24,091.
1011 REAL ESTATE ACCOUNT	1,414.
Total	<u>25,505.</u>

Supporting Statement of:

Form 990 p 3/Line 50, column (B)

Description	Amount
1750 OTHER RECEIVABLES - EMPLOYEES	80.
Total	<u>80.</u>

Supporting Statement of:

Form 990 p 3/Line 64b, column (B)

Description	Amount
2731 PRESIDENTIAL SAVINGS BANK	188,467.
2732 CHC INC	74,242.
2733 HANNAH FRISCH	40,000.
Total	<u>302,709.</u>

Supporting Statement of:

Form 990 p 3/Line 67, column (B)

Description	Amount
	20,786.
	-19,998.
Total	<u>788.</u>

Supporting Statement of:

Land, Buildings & Equipment/Line 57, Accum Depr-1

Description	Amount
	221.
	5,299.
	5,299.
	5,299.
Total	<u>16,118.</u>

Supporting Statement of:

Land, Buildings & Equipment/Line 57, Accum Depr-2

Description	Amount
	700.
	1,200.
	857.
	612.
	437.
Total	<u>3,806.</u>

Supporting Statement of:

Land, Buildings & Equipment/Line 57, Accum Depr-3

Description	Amount
	74.
Total	<u>74.</u>

Supporting Statement of:

Form 990 p 6/Line 93(E)-1

Description	Amount
40022 CONFERENCES	1,225.
Total	<u>1,225.</u>

Supporting Statement of:

Form 990 p 6/Line 93(E)-2

Description	Amount
40024 DONORLIST RENTAL	496.
Total	<u>496.</u>

Supporting Statement of:

Form 990 p 6/Line 93(E)-3

Description	Amount
40023 SUBSCRIPTIONS AND PUBLICATIONS	2,968.
Total	<u>2,968.</u>

Supporting Statement of:

Form 990 p 6/Line 93(E)-4

Description	Amount
40021 DELEGATIONS AND TOURS	4,425.
Total	<u>4,425.</u>

Supporting Statement of:

Form 990 p 6/Line 94(E)

Description	Amount
4003 MEMBERSHIP DUES	1,043.
Total	<u>1,043.</u>

Supporting Statement of:

Form 990 p 6/Line 95(E)

Description	Amount
4004 INTEREST INCOME	53.
Total	<u>53.</u>